

EXECUTIVE SUMMARY

Recommendation of \$500,000 or Greater School Resource Officer (SRO) Program Agreements for 2018/2019

This request is to approve the School Resource Officer (SRO) Program Agreement for City of Coconut Creek, City of Coral Springs, City of Miramar, City of Hallandale Beach and City of Wilton Manors with a spending authority of \$3,078,400. The contract term is for ten (10) months from August 08, 2018 through June 05, 2019. The agreements for 2017/2018 had a contract term for ten (10) months, from August 14, 2017 through June 7, 2018.

The SRO Program is a joint venture between The School Board of Broward County, Florida, and City of Coconut Creek, City of Coral Springs, City of Miramar, City of Hallandale Beach and City of Wilton Manors law enforcement agencies in Broward County. The SRO Program serves to enhance the relationship between law enforcement and the students of Broward County Public Schools by assigning Police Officers to serve as resource officers at schools. The SRO perform multiple duties within a school including, without limitation to:

- a) The performance of law enforcement functions within the school setting.
- b) The identification and prevention of juvenile delinquency (including substance abuse) through counseling and referral services.
- c) The enhancement of student knowledge of the law enforcement function and of the fundamental concept and structure of law.
- d) The development of positive student concepts of the law enforcement community and promotion of positive interaction and enhanced relations between students and law enforcement officers.
- e) The provision of assistance and support for crime victims (including victims of abuse) identified within the school setting.
- f) The presentation of educational programs concerning crime prevention, the rights, obligations, and responsibilities of students as citizens.
- g) The provision of assistance to the District in protecting and securing the school plant and its occupants.

The program emphasis focusing on developing a rapport with students, presenting information to students on various crime prevention subjects, providing law enforcement resource assistance to school personnel, parents, students, identifying, and counseling youths, thereby diverting them from the juvenile justice system. Through these activities, the SRO program helps students, parents, and educators develop a better understanding of the role of the law enforcement officer and create a more positive concept of our legal and judicial system.

Financial Impact

The estimated financial impact to the District will be \$3,078,400 for fifty nine (59) SROs. The funding source will come from the District's Special Investigative Unit's operating budget.

The financial impact represents an estimated contract value; however, the amount authorized will not exceed the estimated contract award amount.

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The financial analysis and financial impact are demonstrated in attached Table 1 & 2

Agency Name/Location City Name	Current BID Financial Analysis					Future Bid Financial Impact		
	Current Bid Number	Previous Award Amount (10 months)	Total Spend (10 months)	Average Monthly Expenditure	Unused Authorized Spending	New Bid Number	New Bid Award Amount (10 months)	# of SROs
City of Coral Springs	58-004V	\$ 878,788.00	\$ 878,788.00	\$ 87,878.80	\$ -	59-013V	\$ 1,144,000.00	22
City of Coconut Creek	58-012V	\$ 402,392.40	\$ 402,392.40	\$ 40,239.24	\$ -	59-001V	\$ 634,400.00	12
City of Hallandale	58-010V	\$ 185,008.00	\$ 185,008.00	\$ 18,500.80	\$ -	59-002V	\$ 260,000.00	5
City of Miramar	58-007V	\$ 370,016.00	\$ 370,016.00	\$ 37,001.60	\$ -	59-008V	\$ 988,000.00	19
City of Wilton Manors	58-006V	\$ 46,252.00	\$ 46,252.00	\$ 4,625.20	\$ -	59-010V	\$ 52,000.00	1
Total		\$ 1,836,204.40	\$ 1,836,204.40	\$ 183,620.44		\$ 3,078,400.00		59

AGENCY/MUNICIPALITY	ELEMENTARY	MIDDLE	HIGH	CENTER / ALTERNATIVE	COMBINATION	COLLEGE	NUMBER OF SRO	NUMBER OF SITES SERVICED
City of Coconut Creek	Coconut Creek 1	Lyons Creek 2	Coconut Creek 2	Dave Thomas 1		Atlantic Technical 1		
	Tradewinds 1		Monarch 2					
	Winston Park 1		Atlantic Tech 1					
	3	2	5	1			1	12
City of Coral Springs	Coral Parks 1	Coral Springs 1	Coral Glades 2		Coral Springs 1			
	Country Hills 1	Forest Glen 1	Coral Springs 2					
	Eagle Ridge 1	Ramblewood 1	Taravella 2					
	Forest Hills 1	Sawgrass Springs 1						
	James S. Hunt 1							
	Maplewood 1							
	Park Springs 1							
	Parkside 1							
	Ramblewood 1							
	Riverside 1							
	Westchester 1							
	11	4	6		1		22	19
City of Hallandale			Hallandale 1	Lanier James 1	Gulfstream Academy 2			
				Gulfstream Early C 1				
							5	4
City of Miramar	Coconut Palm 1	Glades 1	Everglades 2	Henry D. Perry 1	Perry Annabel C. 1			
	Coral Cove 1	New Renaissance 1	Miramar 2	Whispering Pines 1				
	Dolphin Bay 1							
	Fairway 1							
	Miramar 1							
	Sea Castle 1							
	Silver Lakes 1							
	Silver Shores 1							
	Sunset Lakes 1							
	Sunshine 1							
	10	2	4	2	1		19	17
City of Wilton Manors	Wilton Manors 1							
	1						1	1
TOTALS							59	50